

County: 50 Teton

District: 0883 Choteau Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	CHOTEAU K-6	238	13,905.00	889,953.40
M1	CHOTEAU 7-8	81	51,500.00	404,595.00
2.	* DIRECT STATE AID			607,899.16
3.	FY2002 BUDGET LIMITS WITH	H 53% SPECIAL ED FUNDIN	$\mathbf{G}$	
	* a. BASE Budge			1,159,058.33
	* b. Maximum Budget Limit			1,438,736.37
4.	PRIOR YEAR INFORMATION I	FOR BUDGETING:		
	* a. FY 2000-2001 BASE Budget			1,210,264.72
	* b. FY 2000-2001 Maximum Bu	dget		1,502,750.62
	=	neral Fund Budget		
		Levy As Submitted On Budget		
	* f. FY 2000-2001 Equalization S	Status		Equalized EQ
	(NOTE: Block Grant Eligiblity St receive the funding listed. Block Block Grant Eligitility Status?	Grant Eligiblity Status = "No"	means you have NOT ye	et qualified.)
	Block Grant Rates			
	Instructional Block Grant Rate [IB	G] per ANB		117.34
	Related Services Block Grant Rate			
	Pro-rate To Determine Block Gra			
	Special Education Allowable Cos	t Payments		
	* a. Instructional Block Grant Er	ntitlement [IBG rate X ANB]		37,431.46
	* b. Related Services Block Gran	t Entitlement [RSBG rate X AN	NB]	N/A
	• •	ortionate Costs (OPI Certified)		
	•	owable Cost Payment (District)		47,442.19
	Prorated Cooperative Cost Paym	<del>-</del>	• .	
	* e. Related Services Block Gran	nt Entitlement (Paid Directly to	Coop)	11,691.35
	Required Local Match			
		r IBG [5a X 0.3 <u>3]</u>		
	•	r RSBG [5b X 0.33]		
		e Paid by District to Cooperativ	re [5e X 0.33]	3,858.15
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	h To Avoid Reversions		16,210.53

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District: 0883 Choteau Elem

14111	illium Special Education Budget To Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	53,641.99
	,	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	502,666.56
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	23,658.39
c.	Tax Year 2000 District Taxable Value	
	Elementary	4,631,591.00
d.	Tax Year 2000 County Taxable Value	13,763,758.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	331
f.		
	Elementary	911
	High School	480
WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	4,684.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
		27.87
DE		
a.	District Debt Service Mill Value Per ANB	
		13.99
b.	•	
	•	15.11
	•	28.67
c.		_3,0,
	•	18.86
	High School	38.78
	* g.  INF SEI a. b. c. d. e. f.  WE a. b.	[5a + 5b + 5f(iv)]  INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):  a. FY 2000-01 GTB Aid Budget Area Elementary  b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% Elementary  c. Tax Year 2000 District Taxable Value Elementary  d. Tax Year 2000 County Taxable Value  e. FY 2000-01 District ANB (Budgeted)  Elementary  f. FY 2000-01 County ANB (Budgeted)  Elementary  High School  WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):  a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  Elementary  b. Statewide General Fund GTB Ratio  Elementary  High School  DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB  Elementary  b. County Retirement Mill Value per AN  Elementary  High School  c. Statewide Mill Value per ANB  Elementary



County: 50 Teton

District: 0884 Choteau H S

1.	CER	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	idget Un	it_	ANB	Entitlement	Entitlement
H1	СНОТ	EAU HS 9-12	191	206,000.00	948,792.50
2.	* DIR	ECT STATE AID			516,192.25
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG	
	* a.	BASE Budge			966,019.81
	* b.	Maximum Budget Limit			1,201,545.58
4.	PRIC	OR YEAR INFORMATION FOR B	UDGETING:		
	* a.	FY 2000-2001 BASE Budget			924,220.21
	* b.	FY 2000-2001 Maximum Budget			1,149,622.08
	* c.	FY 2000-2001 ANB			181
	* d.	FY 2000-2001 Adopted General F	und Budget		1,132,000.00
	* e.	FY 2000-2001 Over-BASE Levy A	As Submitted On Budge	t	196,502.79
	* f.	FY 2000-2001 Equalization Status		Ed	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
		TE: Block Grant Eligiblity Status =			
	recei	ive the funding listed. Block Grant	Eligiblity Status = "No	" means you have NOT yet qu	alified.)
	Bloc	k Grant Eligitility Status?			Yes
	Bloc	k Grant Rates			
		uctional Block Grant Rate [IBG] per			
	Rela	ted Services Block Grant Rate [RSB	G] per ANB		36.65
	Pro-	rate To Determine Block Grant Rate	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	tial Education Allowable Cost Payn	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		22,411.94
	* b.	Related Services Block Grant Entit	lement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	ate Costs (OPI Certified	d)	5,720.74
	* d.	Total Special Education Allowable	e Cost Payment (Distric	t) $[5a + 5b + 5c$	28,132.68
	Pror	rated Cooperative Cost Payments	(Members of Cooper	ratives Only)	
	* e.	Related Services Block Grant Enti	tlement (Paid Directly t	o Coop)	7,000.15
	Requ	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		7,395.94
	f(ii)	District's Required Match for RSB	G [5b X 0.33]		N/A
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	2,310.05
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			9,705.99

District: 0884 Choteau H S

	14111	illium Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	32,117.93
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	390,266.21
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	13,193.44
	c.	Tax Year 2000 District Taxable Value	
		High School	5,974,393.00
	d.	Tax Year 2000 County Taxable Value	13,763,758.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	181
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	911
		High School	480
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	5,270.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	33.01
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	28.67
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 50 Teton

District: 0889 Bynum Elem

<b>1.</b> * Bu	<b>CER</b> adget Uni	<b>TIFIED ANB</b>	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BYNU	— IM K-8	45	18,540.00	169,137.00
2.	* DIRI	ECT STATE AID			83,891.62
3.	FY2	002 BUDGET LIMITS WITH 53%			,
٠.	* a.	BASE Budge			158,193.72
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR B			
	* a.				174,063.70
	* b.				
	* c.				
	* d.	FY 2000-2001 Adopted General F	und Budget		178,063.70
	* e.	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget		4,000.00
	* f.	FY 2000-2001 Equalization Status			Equalized EQ
	recei	TE: Block Grant Eligiblity Status = ive the funding listed. Block Grant <b>k Grant Eligitility Status?</b>	Eligiblity Status = "No"	' means you have NOT yet	qualified.)
	Bloc	k Grant Rates			
	Instr	uctional Block Grant Rate [IBG] per	r ANB		117.34
		ted Services Block Grant Rate [RSE			
	Pro-1	rate To Determine Block Grant Rate	es & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Spec	ial Education Allowable Cost Payn	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		5,280.30
	* b.	Related Services Block Grant Entit	tlement [RSBG rate X Al	NB]	N/A
	c.	Reimbursement for Disproportion	ate Costs (OPI Certified	l)	0.00
	* d.	Total Special Education Allowable	e Cost Payment (District	(5a + 5b + 5c)	5,280.30
	Pror	rated Cooperative Cost Payments	(Members of Coopera		
	* e.	Related Services Block Grant Entit	tlement (Paid Directly to	o Coop)	1,649.25
	Requ	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		1,742.50
	f(ii)	District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	by District to Cooperativ	ve [5e X 0.33]	544.25
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			2,286.75

District: 0889 Bynum Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	7,567.05
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	72,875.09
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	3,051.20
	c.	Tax Year 2000 District Taxable Value	
		Elementary	517,833.00
	d.	Tax Year 2000 County Taxable Value	13,763,758.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	50
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	911
		High School	480
7.	WE	EIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	826.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	10.36
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	28.67
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 50 Teton

District: 0890 Fairfield Elem

1.	CERTIFIED	ANB	FY 2001-2002	*Basic	*Per A	
* Bu	dget Unit		ANB	Entitlement	Entitlen	nent
E1	FAIRFIELD K-	-6	152	12,607.20	569,6	580.80
M1	FAIRFIELD 7-	8	73	65,920.00	364,7	781.00
2.	* DIRECT STA	ATE AID			452,8	806.09
3.	FY2002 BUD	GET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG		
	* a. BASE l	Budge			878,0	081.27
	* b. Maximu	um Budget Limit			1,087,7	730.30
4.	PRIOR YEA	R INFORMATION FOR BU	JDGETING:			
					832,6	578.71
	* b. FY 200	0-2001 Maximum Budget			1,033,4	146.67
	* c. FY 2000	0-2001 ANB				220
	* d. FY 200	0-2001 Adopted General Fu	nd Budget		981,8	886.05
	* e. FY 200	0-2001 Over-BASE Levy A	s Submitted On Budget	t	149,2	207.34
	* f. FY 200	0-2001 Equalization Status		F	Equalized	EQ
	Block Grant	Eligitility Status?	· ·	" means you have NOT yet q		Yes
	Block Grant					11501
						117.34
				on Diamonautianata Casta		36.65 122285
				or Disproportionate Costs	0.54	.22283
	-	ation Allowable Cost Paym			26	101.50
			-	ND1		401.50 N/A
				NB] d)		592.48
				t) [5a + 5b + 5c		993.98
	•	operative Cost Payments	•			773.70
		-	•	o Coop)	8,	246.25
	Required Lo		,	• *		
	-		5a X 0 331		8,	712.50
						N/A
		•		ve [5e X 0.33]		721.26
	* f(iv) Total R	Required Local Match To Av	void Reversions			
	$[\mathcal{I}(1)]$	J1(II) + J1(III)]			11,4	433.76

District: 0890 Fairfield Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	37,835.26
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	344,603.44
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	17,000.67
	c.	Tax Year 2000 District Taxable Value	
		Elementary	2,160,404.00
	d.	Tax Year 2000 County Taxable Value	13,763,758.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	220
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	911
		High School	480
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	4,240.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	9.82
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	28.67
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 50 Teton

District: 0891 Fairfield H S

1.	CER	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	* Budget Unit		ANB	Entitlement	Entitlement
H1	FAIRE	FIELD HS 9-12	160	206,000.00	796,040.00
2.	* DIR	ECT STATE AID			447,911.88
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG	
	* a.	BASE Budge			850,423.38
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR B	UDGETING:		
	* a.	FY 2000-2001 BASE Budget			879,984.99
	* b.	FY 2000-2001 Maximum Budget			1,091,936.21
	* c.	FY 2000-2001 ANB			166
	* d.	FY 2000-2001 Adopted General F	und Budget		992,499.04
	* e.	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget	t	112,514.05
	* f.	FY 2000-2001 Equalization Status		Ec	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
	recei	TE: Block Grant Eligiblity Status = ive the funding listed. Block Grant   k Grant Eligitility Status?	Eligiblity Status = "No	" means you have NOT yet qu	alified.)
	Bloc	k Grant Rates			
	Instr	uctional Block Grant Rate [IBG] per	r ANB		117.34
	Rela	ted Services Block Grant Rate [RSE	BG] per ANB		36.65
	Pro-	rate To Determine Block Grant Rate	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	rial Education Allowable Cost Payr	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		18,774.40
	* b.	Related Services Block Grant Entit	tlement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	ate Costs (OPI Certified	d)	14,401.16
	* d.	Total Special Education Allowable	e Cost Payment (Distric	t) $[5a + 5b + 5c$	33,175.56
		rated Cooperative Cost Payments	(Members of Cooper	ratives Only)	
	* e.	Related Services Block Grant Enti	tlement (Paid Directly t	o Coop)	5,864.00
	Requ	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.3 <u>3]</u>		6,195.55
	f(ii)	District's Required Match for RSB	G [5b X 0.33]		N/A
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	1,935.12
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			8,130.67

District: 0891 Fairfield H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	26,905.07
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	364,169.80
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	17,300.68
	c.	Tax Year 2000 District Taxable Value	
		High School	3,151,825.00
	d.	Tax Year 2000 County Taxable Value	13,763,758.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	166
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	911
		High School	480
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	7,480.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	18.99
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	28.67
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 50 Teton

District: 0893 Dutton K-12 Schools

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	DUTTON K-6	51	12,792.60	191,658.00
H1	DUTTON HS 9-12	57	206,000.00	285,057.00
M1	DUTTON 7-8	23	63,860.00	115,218.50
2.	* DIRECT STATE AID			390,939.99
3.	FY2002 BUDGET LIMITS WITH 53%	6 SPECIAL ED FUNDIN	<b>\G</b>	
	* a. BASE Budge			726,875.50
	* b. Maximum Budget Limit			904,764.87
4.	PRIOR YEAR INFORMATION FOR I	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			783,462.28
	* b. FY 2000-2001 Maximum Budget			975,103.10
	* c. FY 2000-2001 ANB			142
	* d. FY 2000-2001 Adopted General l	Fund Budget		. 941,000.00
	* e. FY 2000-2001 Over-BASE Levy	As Submitted On Budget		157,537.72
	* f. FY 2000-2001 Equalization Status	·	E	qualized EQ
5.	SPECIAL EDUCATION FUNDING (	FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Status =		• •	
	receive the funding listed. Block Gran	t Eligiblity Status = "No'	' means you have NOT yet qu	ualified.)
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] per	er ANB		117.34
	Related Services Block Grant Rate [RS	BG] per ANB		36.65
	Pro-rate To Determine Block Grant Ra	tes & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pay	ments		
	* a. Instructional Block Grant Entitlen	nent [IBG rate X ANB]		15,371.54
	* b. Related Services Block Grant Ent	itlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Disproportion	nate Costs (OPI Certified	l)	2,690.00
	* d. Total Special Education Allowab	• ,	· -	18,061.54
	<b>Prorated Cooperative Cost Payments</b>	(Members of Cooper	• •	
	* e. Related Services Block Grant En	titlement (Paid Directly to	o Coop)	4,801.15

District: 0893 Dutton K-12 Schools

	Requ	uired Local Match	
	* f(i).	District's Required Match for IBG [5a X 0.33]	5,072.61
	f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
	* f(iii	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	1,584.38
	* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	6,656.99
	Min	imum Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	22,028.53
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT VICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	148,626.13
		High School	183,901.88
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	5,545.70
		High School	4,422.52
	c.	Tax Year 2000 District Taxable Value	
		Elementary	3,131,215.00
		High School	3,131,215.00
	d.	Tax Year 2000 County Taxable Value	13,763,758.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	79
		High School	63
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	911
		High School	480
7.	WEI	GHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
		High School	2,117.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEB	T SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	39.64
		High School	49.70
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	28.67
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 50 Teton

District: 0894 Power Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit_	ANB	Entitlement	Entitlement
E1	POWER K-6	63	13,348.80	236,678.40
M1	POWER 7-8	24	57,680.00	120,222.00
2.	* DIRECT STATE AID			191,284.35
3.	FY2002 BUDGET LIMITS WITH 539	% SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			357,910.79
	* b. Maximum Budget Limit			445,238.26
4.	PRIOR YEAR INFORMATION FOR	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			395,275.59
	* b. FY 2000-2001 Maximum Budget			491,747.45
	* c. FY 2000-2001 ANB			95
	* d. FY 2000-2001 Adopted General	•		
	* e. FY 2000-2001 Over-BASE Levy	ŭ		
	* f. FY 2000-2001 Equalization Statu	s		Equalized EQ
	(NOTE: Block Grant Eligiblity Status receive the funding listed. Block Grant Block Grant Eligitility Status?  Block Grant Rates	nt Eligiblity Status = "No'	" means you have NOT ye	t qualified.) Yes
	Instructional Block Grant Rate [IBG] p			
	Related Services Block Grant Rate [RS			
	Pro-rate To Determine Block Grant Ra		or Disproportionate Costs	0.3422283
	* a. Instructional Block Grant Entitler			10,208.58
	* b. Related Services Block Grant Entitle			*
	c. Reimbursement for Disproportion			
	* d. Total Special Education Allowab	,	*	
	Prorated Cooperative Cost Payments	• ,	· -	10,200,20
	* e. Related Services Block Grant En	•	•	3,188.55
	Required Local Match			
	* f(i). District's Required Match for IBC	G [5a X 0.33]		3,368.83
	f(ii) District's Required Match for RS			
	* f(iii District's RSBG Match to be Paid	-		
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]			4,421.05

District: 0894 Power Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	14,629.63
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	166,947.36
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	5,797.28
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,398,514.00
	d.	Tax Year 2000 County Taxable Value	13,763,758.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	95
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	911
		High School	480
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	1,659.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	14.72
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	28.67
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 50 Teton
District: 0895 Power H S

1.	CERT	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Unit	_	ANB	Entitlement	Entitlement
H1	POWER	R HS 9-12	61	206,000.00	305,000.00
2.	* DIRE	CT STATE AID			228,417.00
3.	FY200	)2 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a.	BASE Budge			419,715.10
		Maximum Budget Limit			
4.	PRIO	R YEAR INFORMATION FOR B	UDGETING:		
					457,144.78
	* b.	FY 2000-2001 Maximum Budget			569,701.58
	* c.	FY 2000-2001 ANB			70
	* d.	FY 2000-2001 Adopted General F	und Budget		476,754.15
	* e.	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget	t	15,083.37
	* f.	FY 2000-2001 Equalization Status			Equalized EQ
5.	SPEC	IAL EDUCATION FUNDING (F	Y 2001-2002):		
	receiv	E: Block Grant Eligiblity Status = e the funding listed. Block Grant Grant Eligitility Status?	Eligiblity Status = "No	" means you have NOT yet	qualified.)
	Block	<b>Grant Rates</b>			
	Instru	ctional Block Grant Rate [IBG] per	ANB		117.34
	Relate	ed Services Block Grant Rate [RSB	G] per ANB		36.65
	Pro-ra	te To Determine Block Grant Rate	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Specia	al Education Allowable Cost Payn	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		7,157.74
	* b.	Related Services Block Grant Entit	lement [RSBG rate X A	NB]	N/A
	<b>c.</b> ]	Reimbursement for Disproportion	ate Costs (OPI Certified	d)	0.00
	* d. ′	Total Special Education Allowable	e Cost Payment (District	t) $[5a + 5b + 5c$	7,157.74
		ted Cooperative Cost Payments	(Members of Cooper	· ·	
	* e.	Related Services Block Grant Enti	tlement (Paid Directly to	o Coop)	2,235.65
	Requi	red Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.3 <u>3]</u>		2,362.05
	f(ii)	District's Required Match for RSB	G [5b X 0.33]		N/A
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	737.76
		Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			3,099.81

District: 0895 Power H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	10,257.55
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	196,212.40
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	4,271.68
	c.	Tax Year 2000 District Taxable Value	
		High School	1,506,325.00
	d.	Tax Year 2000 County Taxable Value	13,763,758.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	70
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	911
		High School	480
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	4,081.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	21.52
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	28.67
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 50 Teton

District: 0896 Golden Ridge Elem

1. * Bu	CERTIFIED ANB adget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlemen	
E1	GOLDEN RIDGE K-6	36	18,540.00	135,342.	.00
2.	the Designation of the American		,		
	FY2002 BUDGET LIMITS WITH 5			00,700	
3.	* a. BASE Budge			129,547.	30
	* b. Maximum Budget Limit				
4.	PRIOR YEAR INFORMATION FO			101,011.	.57
4.		K BUDGETING:		129,519.	1/1
	* b. FY 2000-2001 Maximum Budge			,	
					36
	* d. FY 2000-2001 Adopted Genera				.14
	* e. FY 2000-2001 Over-BASE Lev	vy As Submitted On Budget			0.00
	* f. FY 2000-2001 Equalization Sta	tus		Equalized	EQ
	receive the funding listed. Block Gr Block Grant Eligitility Status?			•	Yes
	<b>Block Grant Rates</b>				
	Instructional Block Grant Rate [IBG]				7.34
	Related Services Block Grant Rate [F				5.65
	Pro-rate To Determine Block Grant l	Rates & Reimbursement Fo	r Disproportionate Costs	0.54222	285
	Special Education Allowable Cost P	ayments			
	* a. Instructional Block Grant Entit				
	* b. Related Services Block Grant E				N/A
	c. Reimbursement for Disproport				0.00
	* d. Total Special Education Allow	• `	, <del>-</del>	4,224	1.24
	* e. Related Services Block Grant I	` 1	• /	1,319	40
		Endicinent (1 and Directly to	э соор)	1,319	· <del>. 1</del> 0
	Required Local Match				
	* f(i). District's Required Match for II				
	f(ii) District's Required Match for R				N/A
	<ul><li>* f(iii District's RSBG Match to be Patrict's RSBG Match to be Patrict's Total Required Local Match T</li></ul>	•	ve [36 A 0.33]	433	). <del>4</del> U
	[5f(i) + 5f(ii) + 5f(iii)]			1,829	0.40

District: 0896 Golden Ridge Elem

[5a + 5b + 5f(iv)]	6,053.64
6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEB SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data)	
a. FY 2000-01 GTB Aid Budget Area	
Elementary	54,320.35
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40	9%
Elementary	2,196.86
c. Tax Year 2000 District Taxable Value	
Elementary	381,215.00
d. Tax Year 2000 County Taxable Value	13,763,758.00
e. FY 2000-01 District ANB (Budgeted)	
Elementary	36
f. FY 2000-01 County ANB (Budgeted)	
Elementary	911
High School	480
7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
Elementary	619.00
b. Statewide General Fund GTB Ratio	
Elementary	17.70
High School	27.87
8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a. District Debt Service Mill Value Per ANB	
Elementary	10.59
b. County Retirement Mill Value per AN	
Elementary	15.11
High School	28.67
c. Statewide Mill Value per ANB	
Elementary	18.86
High School	



County: 50 Teton

District: 0898 Pendroy Elem

1. * Bu	CERTIFIED ANB	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	PENDROY K-6	26	18,540.00	97,773.00
2.	* DIRECT STATE AID			51,991.91
3.	FY2002 BUDGET LIMITS WITH 5.			,
J.	* a. BASE Budge			97,702.74
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FO			,
7.				113,602.77
	* b. FY 2000-2001 Maximum Budge			
	* d. FY 2000-2001 Adopted Genera	al Fund Budget		113,602.77
	* e. FY 2000-2001 Over-BASE Lev	y As Submitted On Budget		0.00
	* f. FY 2000-2001 Equalization Sta	tus		Equalized EQ
	receive the funding listed. Block Gr  Block Grant Eligitility Status?			•
	Block Grant Rates			
	Instructional Block Grant Rate [IBG]			
	Related Services Block Grant Rate [F			
	Pro-rate To Determine Block Grant l		or Disproportionate Costs	0.5422285
	Special Education Allowable Cost P	*		2.050.04
	* a. Instructional Block Grant Entitl			
	<ul><li>* b. Related Services Block Grant E</li><li>c. Reimbursement for Disproport</li></ul>			
	<ul><li>c. Reimbursement for Disproport</li><li>* d. Total Special Education Allow</li></ul>			
	Prorated Cooperative Cost Paymen			3,030.04
	* e. Related Services Block Grant I	` 1	• /	952.90
	Required Local Match	•		
	* f(i). District's Required Match for II	3G [5a X 0 33]		1,006.78
	f(ii) District's Required Match for R			
	* f(iii District's RSBG Match to be Pa			
	* f(iv) Total Required Local Match T [5f(i) + 5f(ii) + 5f(iii)]	o Avoid Reversions		

District: 0898 Pendroy Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	4,372.08
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	47,690.30
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,891.74
	c.	Tax Year 2000 District Taxable Value	
		Elementary	841,386.00
	d.	Tax Year 2000 County Taxable Value	13,763,758.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	31
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	911
		High School	480
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	36.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	27.14
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	28.67
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 50 Teton

District: 0900 Greenfield Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	GREENFIELD K-6	60	14,646.60	225,426.00
M1	GREENFIELD 7-8	16	43,260.00	80,180.00
2.	* DIRECT STATE AID			162,490.13
3.	FY2002 BUDGET LIMITS WIT	TH 53% SPECIAL ED FUNDIN	TG	
				304,409.22
4.	PRIOR YEAR INFORMATION	FOR BUDGETING:		
	* a. FY 2000-2001 BASE Budg			276,079.35
	* b. FY 2000-2001 Maximum B			
	* c. FY 2000-2001 ANB			69
	* d. FY 2000-2001 Adopted Go	eneral Fund Budget		298,300.00
	* e. FY 2000-2001 Over-BASE	E Levy As Submitted On Budget		22,220.65
	* f. FY 2000-2001 Equalization	1 Status		Equalized EQ
	Block Grant Eligitility Status?  Block Grant Rates Instructional Block Grant Rate [I			
	Related Services Block Grant Ra			
	Pro-rate To Determine Block Gr			
	Special Education Allowable Co	ost Payments		
	-	Entitlement [IBG rate X ANB]		8,917.84
	* b. Related Services Block Gra	ant Entitlement [RSBG rate X Al	NB]	N/A
	c. Reimbursement for Dispre	oportionate Costs (OPI Certified	)	0.00
	•	llowable Cost Payment (District)	-	8,917.84
	Prorated Cooperative Cost Pay	•	• •	
	* e. Related Services Block Gr	ant Entitlement (Paid Directly to	Coop)	2,785.40
	Required Local Match			
	* f(i). District's Required Match f	For IBG [5a X 0.3 <u>3]</u>		2,942.89
	•	For RSBG [5b X 0.33]		
	· ·	be Paid by District to Cooperative	ve [5e X 0.33]	919.18
	* f(iv) Total Required Local Mat [5f(i) + 5f(ii) + 5f(iii)]	ch To Avoid Reversions		3,862.07

District: 0900 Greenfield Elem

		•	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	12,779.91
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	116,395.89
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	4,210.66
	c.	Tax Year 2000 District Taxable Value	
		Elementary	701,600.00
	d.	Tax Year 2000 County Taxable Value	13,763,758.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	69
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	911
		High School	480
7.	WE	CIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	1,433.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	10.17
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	28.67
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	